

TOTAL O&M BUDGET		\$755,848
COLLECTION COSTS @	6.00%	\$48,246
TOTAL O&M ASSESSMENT		\$804,094

Budget	790,848
Street lights	-35,000
Facility Rental	0
	<u>755,848</u>

Longleaf CDD
Schedule of Annual O&M Assessments
2008 - 2009 Fiscal Year

PRODUCT TYPE	PRODUCT NAME	PER UNIT EAU	TOTAL EAU's	% OF EAU's	N1/N2 UNITS	N3/N4 UNITS	TOTAL UNITS	ANNUAL O&M/PRODUCT	ANNUAL O&M/UNIT	07-08	Variance %
0	0	0	0	0	0	0	0	0	0		
Townhome	TH	0.25	24.5	2.53%	0	98	98	\$20,325	\$207	\$232	-10%
Townhome	TH	0.25	9.5	0.98%	38		38	\$7,881	\$207	\$232	-10%
Condo	CON	0.25	37.5	3.87%	0	150	150	\$31,110	\$207	\$232	-10%
Single Family 42'	42'	0.75	3	0.31%	4		4	\$2,489	\$622	\$695	-10%
Single Family 42'	42'	0.75	89.25	9.21%	0	119	119	\$74,042	\$622	\$695	-10%
Single Family 42'	42'	0.75	48.75	5.03%	65		65	\$40,443	\$622	\$695	-10%
Single Family 50'	50'	1.00	8	0.83%	8		8	\$6,637	\$830	\$926	-10%
Single Family 50'	50'	1.00	197	20.32%	0	197	197	\$163,432	\$830	\$926	-10%
Single Family 50'	50'	1.00	87	8.98%	87		87	\$72,176	\$830	\$926	-10%
Single Family 60'	60'	1.25	7.5	0.77%	6		6	\$6,222	\$1,037	\$1,158	-10%
Single Family 60'	60'	1.25	185	19.09%	0	148	148	\$153,477	\$1,037	\$1,158	-10%
Single Family 60'	60'	1.25	70	7.22%	56		56	\$58,072	\$1,037	\$1,158	-10%
Single Family 70'	70'	1.5	51	5.26%	34		34	\$42,310	\$1,244	\$1,390	-10%
1/2 Acre	1/2 Acre	1.9	1.87	0.19%	1		1	\$1,551	\$1,551	\$1,732	-10%
1/2 Acre	1/2 Acre	1.9	5.61	0.58%	0	3	3	\$4,654	\$1,551	\$1,732	-10%
1/2 Acre	1/2 Acre	1.9	119.68	12.35%	64		64	\$99,287	\$1,551	\$1,732	-10%
Commercial	COMM	7.3	24.09	2.49%	3.3	0	3.3	\$19,985	\$6,056	\$6,763	-10%
			969.25	100.00%	366.3	715	1081.3	804,094			