

O &M Capital Projects for Longleaf CDD

Playground Improvement

BUDGET: \$80,000

Tasks to be completed:

1. REGRADE/FILL

	Proposals	Expenses
A. Grind 6 oak stumps (James Foster Enterprises)		400.00
B. Regrade/Fill Dirt (J.E. Ausley Construction)		3,780.00

2. PAVILION (CRS Building Corporation)

A. Design plan for submission to County:		2,127.00
1. Cost for change in design		800.00
B. Construction of 20x20 structure		36,538.00
1. Change order - permit fees		146.01
2. Change order - impact fees		234.33
C. Picnic tables (2 6' rect., 1 square, 1 ADA, 2 children's tables)		3,338.00
D. Tie-in-Survey (TBE Group)		2,500.00

3. LANDSCAPING

A. 224 plants & edging (Landscape Design by Ken)		4,400.00
B. Remove mulch/black fabric (J.E. Ausley)		2,150.00
C. Irrigation (Innerflow)		1,800.00
D. Transport 5 oak trees to playground (Arbor Contractor)		850.00
E. Gator Bags for oak trees (ValleyCrest)		200.00
F. Wood timbers for mulch barrier beneath swing set (Woodplay)		1,374.90

4. BERMUDA GRASS

A. 3500 sq ft of Bermuda sod (Creekside Nursery)		1,925.00
--	--	----------

5. PLAYGROUND TOYS

A. 3 C-Spring toys (Miracle Recreation)		2,352.53
---	--	----------

6. PERIMETER WHITE FENCING (DANIELLE)

A. 4' White Sundance Fencing (Danielle)		9,127.65
---	--	----------

	Totals	\$74,043
--	--------	----------

	(Over) or under budget	\$5,957
--	------------------------	---------