

O&M Capital Projects for Longleaf CDD

Bathroom Facility

BUDGET:

\$37,000.00

Excess revenue from pool shade project:
Revenue carryforward from 06-07
Net Revenue

\$5,490.00
\$7,256.00

\$49,746.00

Tasks to be completed:

1. Design plan for permit submission

a. Site layout - Nelson

550.00

2. Site Work

a. Nelson Construction revised 5-2-08

1,970.00

3. Construction of facility

a. SC Signature (5-13-08)
 (includes engineering and permit fees)
 b. engineer observations/permit coordination
 c. tie-in-survey

42,626.00
 2,000.00
 2,600.00

4. Electrical

Totals

49,746.00

Total cost

(Over) or Under Budget

\$0.00

(Notes) Town Architect provided draft of design for facility to be located near volleyball court at the 12/13/07 meeting. Board authorized request for proposals along with the proposals for the maintenance facility. Proposals are due 2/15/08. Board approved Nelson proposal for site work with revisions totalling \$1,970. Contacted Nelson for comments and revised proposal, received revised proposal on 5-2-08 totalling \$1,970. Board approved Signature construction proposal totalling \$42,626 with clarifications requested of Signature. Requested comments from Signature