

<b>TOTAL O&amp;M BUDGET</b>		<b>\$844,080</b>
<b>COLLECTION COSTS @</b>	<b>6.00%</b>	<b>\$53,877</b>
<b>TOTAL O&amp;M ASSESSMENT</b>		<b>\$897,958</b>

Budget	876,080
Street lights	-32,000
Facility Rental	0
	<u>844,080</u>

**Longleaf CDD**  
**Schedule of Annual O&M Assessments**  
**2007 - 2008 Fiscal Year**

PRODUCT TYPE	PRODUCT NAME	PER UNIT EAU	TOTAL EAU's	% OF EAU's	N1/N2 UNITS	N3/N4 UNITS	TOTAL UNITS	ANNUAL O&M/PRODUCT	ANNUAL O&M/UNIT	06-07	Variance %
0	0	0	0	0	0	0	0	0	0		
Townhome	TH	0.25	24.5	2.53%	0	98	98	\$22,698	\$232	\$220	5%
Townhome	TH	0.25	9.5	0.98%	38		38	\$8,801	\$232	\$220	5%
Condo	CON	0.25	37.5	3.87%	0	150	150	\$34,742	\$232	\$220	5%
Single Family 42'	42'	0.75	3	0.31%	4		4	\$2,779	\$695	\$659	5%
Single Family 42'	42'	0.75	89.25	9.21%	0	119	119	\$82,685	\$695	\$659	5%
Single Family 42'	42'	0.75	48.75	5.03%	65		65	\$45,164	\$695	\$659	5%
Single Family 50'	50'	1.00	8	0.83%	8		8	\$7,412	\$926	\$878	5%
Single Family 50'	50'	1.00	197	20.32%	0	197	197	\$182,510	\$926	\$878	5%
Single Family 50'	50'	1.00	87	8.98%	87		87	\$80,601	\$926	\$878	5%
Single Family 60'	60'	1.25	7.5	0.77%	6		6	\$6,948	\$1,158	\$1,098	5%
Single Family 60'	60'	1.25	185	19.09%	0	148	148	\$171,392	\$1,158	\$1,098	5%
Single Family 60'	60'	1.25	70	7.22%	56		56	\$64,851	\$1,158	\$1,098	5%
Single Family 70'	70'	1.5	51	5.26%	34		34	\$47,249	\$1,390	\$1,318	5%
1/2 Acre	1/2 Acre	1.9	1.87	0.19%	1		1	\$1,732	\$1,732	\$1,643	5%
1/2 Acre	1/2 Acre	1.9	5.61	0.58%	0	3	3	\$5,197	\$1,732	\$1,643	5%
1/2 Acre	1/2 Acre	1.9	119.68	12.35%	64		64	\$110,877	\$1,732	\$1,643	5%
Commercial	COMM	7.3	24.09	2.49%	3.3	0	3.3	\$22,318	\$6,763	\$6,412	5%
			<b>969.25</b>	<b>100.00%</b>	<b>366.3</b>	<b>715</b>	<b>1081.3</b>	<b>897,958</b>			